

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 11,85,02,000/- (Rupees eleven crores eighty five lakhs two thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	(Amount in Rs.)
1	Andhra Pradesh	56,57,000
2	Bihar	1,02,82,000
3	Chhattisgarh	24,94,000
4	Goa	1,59,000
5	Gujarat	61,59,000
6	Haryana	26,12,000
7	Himachal Pradesh	7,28,000
8	Jammu & Kashmir	12,52,000
9	Jharkhand	32,83,000
10	Karnataka	63,08,000
11	Kerala	37,05,000
12	Madhya Pradesh	73,95,000
13	Maharashtra	1,17,81,000
14	Orissa	43,71,000
15	Punjab	29,30,000
16	Rajasthan	70,04,000
17	Tamil Nadu	72,74,000
18	Telangana	40,41,000
19	Uttar Pradesh	2,04,31,000
20	Uttarakhand	10,21,000
21	West Bengal	96,15,000
	Total	11,85,02,000

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789 -Scheduled Caste Sub Plan (Minor Head), 04-National Rural Health Mission, 0403- Flexible Pool for Communicable Diseases, 040331- Grants in Aid General for the year 2019-20	11,85,02,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	11,85,02,000/-

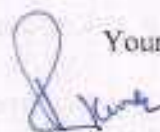
3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 426,74,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 293,95,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 8,72,00,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 11,85,02,000/-
e) Cumulative expenditure (RNTCP)	Rs. 20,57,02,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 273,37,98,000/-

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 09.09.2019.

Yours faithfully,



(Dr. Ravinder Kumar)
TB Specialist

Copy to:

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

(Dr. Ravinder Kumar)
TB Specialist
Ministry of Health & Family Welfare
Government of India
New Delhi-110002